

<b>2005-06 RECERTIFIED P-1 STATEWIDE RATES AND FACTORS</b>		
<b>SECTION 1 - BASE PRORATION FACTOR</b>		
<b>A</b> Base Appropriation	\$	2,134,000,000.00
<b>B</b> Augmentation Funding	\$	7,891,500.00
<b>C</b> Total funds available (Line A plus Line B)	\$	2,141,891,500.00
<b>D</b> Net Base Entitlement (from SELPA Exhibit, Section 1, Line F)	\$	2,157,771,483.54
<b>E</b> Net Base Entitlement (from SELPA Exhibit, Section 1, Line G)	\$	(9,593,273.83)
<b>F</b> Base Proration Factor ([Line C minus Line E] divided by Line D)		0.9970864803
<b>Move this factor to SELPA Exhibit, Section 1, Line H</b>		
<b>SECTION 2 - COLA PRORATION FACTOR</b>		
<b>A</b> COLA Appropriation	\$	103,631,740.51
<b>B</b> COLA Entitlement		
<b>1</b> COLA Base Entitlement (from SELPA Exhibit, Section 2, Line B)	\$	98,038,089.18
<b>2</b> COLA IM Entitlement (from SELPA Exhibit, Section 2, Line D)	\$	5,593,651.33
<b>3</b> COLA Entitlement (from SELPA Exhibit, Section 2, Line E)	\$	103,631,740.51
<b>C</b> COLA Proration Factor (Line A divided by Line B3)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 2, Line F</b>		
<b>SECTION 3 - GROWTH PRORATION FACTOR</b>		
<b>A</b> Growth Appropriation	\$	2,782,917.95
<b>B</b> Growth Entitlement		
<b>1</b> Growth Base Entitlement (from SELPA Exhibit, Section 3, Line C)	\$	23,885,232.64
<b>2</b> Growth IM Entitlement (from SELPA Exhibit, Section 3, Line E)	\$	312,678.76
<b>3</b> Growth Entitlement (from SELPA Exhibit, Section 3, Line F)	\$	24,197,911.40
<b>C</b> Declining ADA Adjustment (from SELPA Exhibit, Section 3, Line H)	\$	(21,414,993.45)
<b>D</b> Growth Proration Factor [(Line A minus Line C) divided by Line B3]		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 3, Line I</b>		
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) PRORATION FACTOR</b>		
<b>A</b> SDA Appropriation	\$	79,703,997.52
<b>B</b> SDA Entitlement (from SELPA Exhibit, Section 4, Line B3)	\$	79,703,997.52
<b>C</b> SDA Proration Factor (Line A divided by Line B)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 4, Line B4</b>		
<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) PRORATION FACTOR</b>		
<b>A</b> NSS PS/RS Appropriation	\$	2,288,468.77
<b>B</b> NSS PS/RS Entitlement (from SELPA Exhibit, Section 5, Line D4)	\$	2,288,468.77
<b>C</b> NSS PS/RS Proration Factor (Line A divided by Line B)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 5, Line D5</b>		
<b>D</b> PS/RS Appropriation	\$	80,798,404.99
<b>E</b> PS/RS Entitlement (from SELPA Exhibit, Section 5, Line E2)	\$	80,798,404.99
<b>F</b> PS/RS Proration Factor (Line D divided by Line E)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 5, Line E3</b>		
<b>SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT RATE</b>		
<b>A</b> Low Incidence Materials and Equipment Appropriation	\$	11,932,250.00
<b>B</b> Low Incidence Disabilities Prior Year December Pupil Count (from SELPA Exhibit, Section 6, Line A)		31,528
<b>C</b> Low Incidence Materials and Equipment Rate (Line A divided by Line B)	\$	378.465173813753
<b>Move this rate to SELPA Exhibit, Section 6, Line B</b>		
<b>SECTION 7 - OUT OF HOME CARE</b>		
<b>A</b> Out of Home Care Appropriation	\$	185,717,014.00
<b>B</b> Out of Home Care Apportionment (from SELPA Exhibit, Section 7, Line A)	\$	185,717,014.00

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<b>SECTION 8 - NONPUBLIC SCHOOLS (NPS) EXTRAORDINARY COST POOL (ECP) PRORATION FACTOR</b>		
<b>A</b> NPS ECP Appropriation	\$	1,000,000.00
<b>B</b> NPS ECP Entitlement (from SELPA Exhibit, Section 8, Line A)	\$	-
<b>C</b> NPS ECP Proration Factor (Line A divided by Line B)		1.0000000000
<b>Move this factor to SELPA Exhibit, Section 8, Line B</b>		
<b>SECTION 9 - ADJUSTMENT FOR NSS WITH DECLINING ENROLLMENT - E.C. 56213</b>		
<b>A</b> Adjustment for NSS with Declining Enrollment Appropriation	\$	185,900.24
<b>B</b> Adjustment for NSS with Declining Enrollment Entitlement (from SELPA Exhibit, Section 9, Line C)	\$	185,900.24
<b>SECTION 10 - SUPPLEMENT TO BASE RATE</b>		
<b>A</b> Appropriation	\$	58,377,000.00
<b>B</b> Supplement Rate for Los Angeles Court Schools SELPA	\$	0.0616196713
<b>C</b> Supplement Rate for all other SELPAs	\$	9.6772597447
<b>SECTION 11 - COLA AND STATEWIDE TARGET RATE (STR)</b>		
<b>A</b> PY STR	\$	538.9148379550
<b>B</b> Federal Share	\$	152.4963674405
<b>C</b> Adjusted STR (Line A minus Line B)	\$	386.4184705145
<b>D</b> COLA Percentage		4.23%
<b>E</b> COLA Base Rate (Line C times Line D)	\$	16.3455013028
<b>Move this rate to SELPA Exhibit, Section 2, Line A</b>		
<b>F</b> Adjusted STR plus COLA (Line A plus Line C)	\$	402.7639718173
<b>Move this rate to SELPA Exhibit, Section 3, Line B</b>		